



**CABRINI MINISTRIES  
ETHIOPIA**

Partnering with the most vulnerable for a bright future



# INTEGRATED MALNUTRITION PROGRAMME - DUBBO, ETHIOPIA

## Interim report: May- August 2024

Info:

Sr. Berhane Ashebo, MSC, Director, [berhanemsc1@gmail.com](mailto:berhanemsc1@gmail.com)

Mrs. Enrica Valentini, Development officer, [enicav@cabriniministries.com](mailto:enicav@cabriniministries.com)

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HOLY SPIRIT REGION  
MISSIONARY SISTERS OF THE  
SACRED HEART OF JESUS

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## ACTIVITIES and ACHIEVEMENTS

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The grant is currently supporting our ongoing malnutrition prevention and treatment programme. During the first three months of implementation, activities were conducted as planned with the following achievements:

### Children care:

Screening for cases of moderate and severe acute malnutrition (MAM-SAM) was conducted on a daily basis in our catchment area:

- 365 children (168 boys and 197 girls) were screened.
- 36 children (17 boys and 19 girls) were referred to St. Mary Hospital for official diagnosis of malnutrition: 6 cases of MAM (4 boys and 2 girls) and 18 cases of SAM (12 boys and 6 girls) were confirmed.
- 20 children (12 boys and 8 girls) have been admitted to BJCL malnutrition rehabilitation centre and are receiving care.

### Parents' support:

- 1 health education session was organized for 52 parents (2 male and 52 female) of children admitted to BJCL.
- 6 rounds of food distributions were made (once every other week) to 11 households, with a total of 820 kg of maize and 164 kg of beans being delivered.

11 mothers of children already discharged from BJCL are attending the livelihood support programme and are being trained on how to set up a small business. 3 of them have already started their own income generating activity.

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Activities are being monitored through field visits report, medical records from St. Mary Hospital and BJCL, and livelihood reports. Programme updates are shared on a weekly basis during management meetings, so that challenges in the implementation can be identified and addressed timely.

The programme impact will be assessed through the data and feedback collected during the follow up visits to children and parents after completing the rehabilitation period and the livelihood support respectively, as well as by comparing each year's outputs and outcomes with those of previous years.

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### Financial statement

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Funds were used as planned to cover salaries of part of the staff supervising the programme and coordinating the activities, to purchase supplies to deliver the activities, and transport costs for field visits.

Unfortunately the economic situation in the country remains unstable, with fluctuating inflation and devaluation of the Ethiopian Birr affecting negatively our purchasing power.

In order to mitigate the impact on the implementation of the project, we have opted for bulk purchase in advance of non perishable items. However, many items are already much more expensive than what budgeted for.

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## Budget & Expenditures:

	Item	Unit	Unit cost	Nr. Of Units	Total cost	Spent Q1	%
<b>A</b>	<b>CHILDREN CARE</b>			<b>Total</b>	<b>516.000,00 ETB</b>	<b>288.342,02 ETB</b>	<b>56%</b>
A1	Human resources (community coordinator, health officer, community health worker, nurse, driver) - monthly	month	8.000,00 ETB	12	96.000,00 ETB	21.402,00 ETB	22%
A2	Transport for outreach screening (fuel and car maintenance) - monthly	month	10.000,00 ETB	12	120.000,00 ETB	94.650,00 ETB	79%
A3	Food and therapeutic feeding - monthly	month	15.000,00 ETB	12	180.000,00 ETB	42.090,02 ETB	23%
A4	Medications - monthly	month	10.000,00 ETB	12	120.000,00 ETB	130.200,00 ETB	109%
<b>B</b>	<b>PARENTS SUPPORT</b>			<b>Total</b>	<b>320.000,00 ETB</b>	<b>84.146,67 ETB</b>	<b>26%</b>
B1	Human resources (livelihood officer) - monthly	month	5.000,00 ETB	12	60.000,00 ETB	38.466,68 ETB	64%
B2	Temporary food package	month	15.000,00 ETB	12	180.000,00 ETB	38.000,00 ETB	21%
B3	Livelihood training tools	lumpsum	20.000,00 ETB	1	20.000,00 ETB	- ETB	0%
B4	Health education facilitation (refreshments, demonstration items)	month	5.000,00 ETB	12	60.000,00 ETB	7.679,99 ETB	13%
<b>C</b>	<b>OVERHEADS</b>			<b>Total</b>	<b>18.000,00 ETB</b>	<b>17.822,88 ETB</b>	<b>99%</b>
C1	Communications (airtime for follow up with families)	month	500,00 ETB	12	6.000,00 ETB	5.000,00 ETB	83%
C2	Admin support (management, reporting, bank charges)	month	1.000,00 ETB	12	12.000,00 ETB	12.822,88 ETB	107%
<b>GRAND TOTAL</b>					<b>854.000,00 ETB</b>	<b>390.311,57 ETB</b>	<b>46%</b>

## List of expenditures:

Period:	15/05/2024-14/08/2024				
Amount received:	875.301,53 ETB				
Budget Line	Date	Ref	Description	ETB	Balance
A1	May-August 2024	Salary sheet	Community coordinator Salary	21.402,00 ETB	853.899,53 ETB
A2	06/03/2024	12504	Vehicle Fuel	80.900,00 ETB	772.999,53 ETB
A2	06/11/2024	11032	Vehicle Maintenance	13.750,00 ETB	759.249,53 ETB
A3	06/11/2024	10081	Vehicle Maintenance	6.100,00 ETB	753.149,53 ETB
A4	06/11/2024	9968	Vehicle Maintenance	10.200,00 ETB	742.949,53 ETB
A3	24/5/2024	2	Supply of egg for children in BJCL	375,00 ETB	742.574,53 ETB
A3	25/5/2024	3	Supply of Vegetable for children in BJCL	2.620,00 ETB	739.954,53 ETB
A3	27/6/2024	4	Supply of Vegetable for children in BJCL	2.050,00 ETB	737.904,53 ETB
A3	06/03/2024	cs-12928-24	Formula Milk	4.200,00 ETB	733.704,53 ETB
A3	06/11/2024	5	Supply of Vegetable for children in BJCL	2.050,00 ETB	731.654,53 ETB
A3	06/11/2024	782	Meat	700,00 ETB	730.954,53 ETB
A3	20/6/2024	101	Beans/Peas	1.200,00 ETB	729.754,53 ETB
A3	20/6/2024	6	Supply of egg for children in BJCL	400,00 ETB	729.354,53 ETB
A3	15/7/2024	7	Supply of egg for children in BJCL	325,00 ETB	729.029,53 ETB
A3	16/7/2024	8	Supply of Vegetable for children in BJCL	1.400,00 ETB	727.629,53 ETB
A3	18/7/2024	3155/040773	Rice and Tea	9.575,02 ETB	718.054,51 ETB
A3	18/07/2024	15856/008041	Oats	10.000,00 ETB	708.054,51 ETB
A3	29/7/2024	9	Supply of egg for children in BJCL	375,00 ETB	707.679,51 ETB
A3	08/05/2024	10	Supply of Vegetable for children in BJCL	720,00 ETB	706.959,51 ETB
A4	20/6/2024	1565447	Health care fee for Client	120.000,00 ETB	586.959,51 ETB
B1	May-July2024	Salary sheet	Livelihood officer Salary	38.466,68 ETB	548.492,83 ETB
B2	07/10/2024	105	Maize and Beans	38.000,00 ETB	510.492,83 ETB
B4	27/6/2024	3128	Bread for community education	500,00 ETB	509.992,83 ETB
B4	26/6/2024	1872	Soft drink for community education	1.000,00 ETB	508.992,83 ETB
B4	26/6/2024	12	Supply of Vegetable for cooking demonstration	290,00 ETB	506.712,83 ETB
B4	21/7/2024	471	Soft drink for community education	2.280,00 ETB	505.712,83 ETB
B4	21/7/2024	3131	Bread for community education	1.000,00 ETB	505.512,83 ETB
B4	30/7/2024	11	Supply of Vegetable for cooking demonstration	200,00 ETB	504.812,83 ETB
B4	31/7/2024	2919	Bread for community education	700,00 ETB	503.102,84 ETB
B4	30/7/2024	1986	Soft drink for community education	1.709,99 ETB	498.102,84 ETB
C1	22/5/2024	BEM6	Air time	5.000,00 ETB	496.698,18 ETB
C2	31/5/2024	20240531	Bank Service charge	1.404,66 ETB	491.197,16 ETB
C2	30/6/2024	20240630	Bank Service charge	5.501,02 ETB	485.279,96 ETB
C2	31/7/2024	20240731	Bank Service charge	5.917,20 ETB	485.279,96 ETB